



FACTS AND FIGURES 2015-16

Web Address: <http://www.ncpublicschools.org>

SCHOOLS

Number of Administrative Units (2015-16)

County Units	100	87.0%
City Units	15	13.0%
TOTAL	115	

Number of Public Schools (2015-16)

Elementary (Grades PK-8)	1,845	71.2%
Secondary (Grades 9-12)	415	16.0%
Secondary (Grades 9-13 Early College)	80	3.1%
Combined	93	3.6%
Charter Schools	159	6.1%
TOTAL SCHOOLS (Public & Charter)	2,592	

STUDENTS

Average Daily Membership (FY 2015-16)

	PUBLIC	CHARTER
Grades K-8	1,008,419	64,540
Grades 9-12	451,433	13,251
TOTAL	1,459,852	77,791

Ethnic Distribution (Fall 2015)

	PUBLIC	CHARTER
American Indian	1.3%	0.8%
Asian	3.0%	3.4%
Hispanic	16.5%	8.4%
Black	25.7%	26.3%
White	49.5%	57.1%
Pacific Islander	0.1%	0.2%
Other	3.8%	3.8%

High School Graduates' Intentions (2013-14)

Enroll in Four-Year Institutions	42,762	44.1%
Enroll in Two-Year Institutions	36,598	37.7%
Enroll in Other Schools	1,288	1.3%
Military Service	4,570	4.7%
Employment	9,170	9.5%
All Others	2,646	2.7%
TOTAL	97,034	

PERSONNEL

Public School Full-Time Personnel (Fall 2015)

	PUBLIC	CHARTER	TOTAL
State Funded	132,079	7,156	139,235
Federal Funded	12,614	374	12,988
Local Funded	28,669	171	28,840
TOTAL	173,362	7,701	181,063

Highest License Held by Classroom Teachers (2014-15)

Pending License Approval	0.8%
Vocational	1.1%
Bachelor's Degree	68.8%
Master's Degree	28.8%
Sixth Year Level	0.3%
Doctorate	0.1%
TOTAL	100.0%

PERFORMANCE (2015)

SAT Scores:

	VERBAL	MATH	TOTAL	WRITING
North Carolina	492	500	992	469
United States	495	511	1006	484
4 Year Cohort Graduation Rate				85.6%
5 Year Cohort Graduation Rate				86.3%
Dropout Rate (Grades 7-12)				1.5%

EXPENDITURES

Current Expense Expenditures (2014-15)

State	\$8,083,147,923	64.2%
Federal	\$1,440,693,125	11.5%
Local	\$3,057,433,180	24.3%
TOTAL	\$12,581,274,228	

Salaries and Benefits (2014-15)

State	\$7,553,503,668	72.1%
Federal	\$971,577,455	9.3%
Local	\$1,952,112,270	18.6%
TOTAL	\$10,477,193,393	

Capital Outlay (all funds)

\$584,386,915

2014-15 Per Pupil Expenditure in Average Daily Membership:

(Current Expenses Only)

State	\$5,634	67.9%
Federal	\$635	7.7%
Local	\$2,027	24.4%
TOTAL	\$8,296	

Administrative Units by Size and Per Pupil Expenditure

	2014-15 FINAL AVERAGE DAILY MEMBERSHIP	2014-15 TOTAL PER-PUPIL EXPENDITURES
Largest - Wake County	153,488	\$8,363
Medium - Columbus County	5,960	\$9,252
Smallest - Tyrrell County	573	\$14,787

AUXILIARY SERVICES

Transportation (2014-15)

Number of Buses Operated	13,331
Number of Pupils Transported Daily	799,889
<i>(includes contract transportation)</i>	
Average Bus Mileage Per Day	76
State Cost	\$478,843,563
<i>(includes contract transportation and bus replacement)</i>	
Annual State Cost Per Pupil Transported on Buses	\$578

Textbooks (2014-15)

Total Textbook Sales **\$3,002,127**
(includes books, consumables and teacher resources)

Average Cost of Textbook

	MATH	READING	SOCIAL STUDIES
Elementary	\$66.41	\$21.58	\$35.42
Middle School	\$59.65	\$72.22	\$84.55
High School	\$79.66	\$87.39	\$86.13

Child Nutrition (2013-14)

	BREAKFAST	LUNCH
Number of Schools Serving	2,418	2,457
Average Number Served Daily	396,338	826,552
Average Cost (includes indirect cost)	\$2.10	\$3.28

ESTIMATED AVERAGE TEACHERS' COMPENSATION (2014-15)

North Carolina Average	\$47,792
United States Average	\$57,379
North Carolina's Rank	42



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Chairman, State Board of Education



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Data compiled by the Division of School Business, Financial & Business Services, NC Department of Public Instruction, Raleigh, NC 27601-2825, January 2016.

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