

## LEA 960 - Wayne County Schools

*Fiscal Year 2014-2015 Annual District Expenditures by PRC - as of 6/30/2015*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	48,722,629
002	Central Office Administration	1,103,930
003	Non-Instructional Support Personnel	4,561,999
005	School Building Administration	3,909,023
007	Instructional Support	5,596,749
009	Non-Contributory Employee Benefits	1,980,614
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	161
012	Driver Training	317,716
013	Vocational Education - State Months of Employment	5,149,802
014	Vocational Education - Program Support	238,822
015	School Technology Fund	574,618
016	Summer Reading Camps	231,098
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	703,536
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,288,350
025	State Indian Gaming Funds	-
027	Teacher Assistants	4,817,537
029	Behavioral Support	93,117
030	Digital Learning	31,196
031	Low-Wealth Counties Supplemental Funding	6,989,873
032	Children With Special Needs	10,276,693
034	Academically/Intellectually Gifted	976,972
039	School Resource Officers	163,587
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	218
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	631,867
045	Compensation Bonus (Legislated)	63,667
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	1,163,030
055	Learn and Earn (ECHS)	317,512
056	Transportation of Pupils	4,834,157
061	Classroom Materials/Instructional Supplies & Equipment	749,429
063	Developmental Day and Community Residential	970,107
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	1,165,122
069	At-Risk Student Services	3,839,995
073	School Connectivity	103,000
085	mClass Reading 3D	2,145
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 111,568,272</b>