

## LEA 960 - Wayne County Schools

### Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	48,937,297
002	Central Office Administration	1,094,900
003	Non-Instructional Support Personnel	4,637,867
005	School Building Administration	3,954,623
007	Instructional Support Personnel (Certified)	5,391,773
009	Non-Contributory Employee Benefits	1,116,296
010	Waivers for Allotments Converted to Dollars	2,152,760
011	NBTS Educational Leave	-
012	Driver Training	313,004
013	Career Technical Education - Months of Employment	5,637,464
014	Career Technical Education - Program Support Funds	251,906
015	School Technology Fund	612,848
016	Summer Reading Camps	657,125
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	728,458
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	1,350,175
025	State Indian Gaming Funds	-
027	Teacher Assistants	4,680,347
029	Behavioral Support	71,692
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	6,898,915
032	Children With Special Needs	10,604,732
033	Merit Bonus	239,605
034	Academically/Intellectually Gifted	111,707
037	Restart Schools	2,727,260
039	School Resource Officers	163,587
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	669,907
045	Compensation Bonus (Legislated)	100,263
046	Test Result Bonus	121,868
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	316,646
056	Transportation of Pupils	5,411,628
061	Classroom Materials/Instructional Supplies & Equipment	1,362,251
063	Special Needs - Developmental Day and Community Residential	1,630,969
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	407,895
069	At-Risk Student Services	4,088,464
073	School Connectivity	348,652
085	mClass Reading 3D	76,400
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 116,869,285